

WALLA WALLA REGIONAL AIRPORT

Commercial Air Load Factor Report

Year 2025: Outbound (Walla Walla to Seattle)

Flight #	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025	2025 Year End	May 2024	2024 Year End	2023 Year End	2022 Year End
5:00 AM	61.80%	73.26%	75.76%	70.75%	78.20%	72.10%	70.63%	69.94%	70.20%	81.15%
Rev Pass.	1,315	1,559	1,785	1,613	1,783	8,055	1,664	18,126	5,602	14,432
No. of Flights	28	28	31	30	30	147	31	341	105	234
1:45 PM	64.47%	58.81%	70.67%	66.84%	78.74%	68.24%	66.88%	69.43%	76.63%	71.45%
Rev Pass.	1,470	1,162	1,665	1,524	1,855	7,676	1,474	18,785	21,024	19,278
No. of Flights	30	26	31	30	31	148	29	356	361	355
Average	63.18%	66.30%	73.22%	68.79%	78.47%	70.17%	68.82%	69.68%	75.18%	75.31%

5/2025 Cancel	Reason	5/2024 Cancel	Reason
1	Mech	0	

0		2	Holiday Reduce
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1		2	
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Year 2025: Inbound (Seattle to Walla Walla)

Flight #	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025	2025 Year End	May 2024	2024 Year End	2023 Year End	2022 Year End
1:05 PM	70.83%	61.69%	77.04%	77.81%	84.08%	74.72%	76.45%	76.29%	77.30%	82.57%
Rev Pass.	1,615	1,219	1,815	1,774	1,981	8,404	1,685	20,699	21,209	22,402
No. of Flights	30	26	31	30	31	148	29	357	361	357
11:50 PM	56.81%	76.08%	68.68%	62.72%	67.59%	66.32%	58.15%	59.88%	53.53%	61.90%
Rev Pass.	1,252	1,619	1,618	1,430	1,541	7,460	1,370	15,428	4,231	11,056
No. of Flights	29	28	31	30	30	148	31	339	104	235
Average	63.94%	69.15%	72.86%	70.26%	75.97%	70.52%	67.00%	68.30%	71.99%	74.36%

5/2025 Cancel	Reason	5/2024 Cancel	Reason
0		2	Holiday Reduce

1	Mech	0	
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1		2	
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Combined Average

	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2022	2025 Year End	May 2024	2024 Year End	2023 Year End	2022 Year End
Combined Average:	63.56%	67.73%	73.04%	69.53%	77.22%	70.34%	67.91%	68.99%	73.58%	74.84%



Monthly Passenger and Flight Report

May-25

		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		
		Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri		
Flights operated I/B		2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2		
Flights cancelled I/B		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Flagstops operated I/B		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Flight 2050 R		72	75	52	75	73	53	74	67	73	46	76	65	72	68	74	52	74	53	61	60	54	59	65	62	44	65	66	67	57	64	63	
NR		0	0	3	1	0	2	1	2	0	5	0	2	2	3	0	2	1	1	6	2	1	2	4	0	1	2	1	3	0	0	0	
Flight 2027 R		73	65	48	72	41	41	44	59	59	68	63	38	54	55	43		44	34	54	52	55	50	62	55	54	43	51	45	42	35	42	
NR		0	1	0	3	1	0		1	1	0	3	5	2	0	1	2		1	2	1	0	2	4	2	3	1	1	0	2	1	3	1
Daily I/B Revenue Total		145	140	100	147	114	94	118	126	132	114	139	103	126	123	117	52	118	87	115	112	109	109	127	117	98	108	117	112	99	99	105	
Daily I/B Non-Rev Total		0	1	3	4	1	2	2	3	0	8	5	4	2	4	2	2	2	3	7	2	3	6	6	3	2	3	1	5	1	3	1	
Daily I/B Passenger Total		145	141	103	151	115	96	120	129	132	122	144	107	128	127	119	54	120	90	122	114	112	115	133	120	100	111	118	117	100	102	106	
Daily I/B Load Factor		95%	93%	68%	99%	76%	63%	79%	85%	87%	80%	95%	70%	84%	84%	78%	71%	79%	59%	80%	75%	74%	76%	88%	79%	66%	73%	78%	77%	66%	67%	70%	
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		
		Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri		
Flights operated O/B		2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	2	2	2	2	2	2	2	2	2	2	2	2	2		
Flights cancelled O/B		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0		
Flagstops operated O/B		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Flight 2026 R		75	43	63	66	73	64	64	69	66	51	48	57	66	53	51	53		67	59	68	63	63	57	41	36	69	74	65	54	64	41	
NR		0	1	5	2	3	1	5	3	0	1	2	4	2	4	3	2		3	4	0	0	1	1	3	3	1	2	1	0	1	0	
Flight 2059 R		66	52	33	73	71	54	58	67	67	34	63	65	68	60	61	67	73	71	69	62	70	55	64	43	51	71	72	62	42	50	41	
NR		0	0	1	4	0	3	0	0	5	0	6	2	3	1	1	1	0	2	2	3	0	1	1	3	0	0	2	0	0	3	0	
Daily O/B Revenue Total		141	95	96	139	144	118	122	136	133	85	111	122	134	113	112	120	73	138	128	130	133	118	121	84	87	140	146	127	96	114	82	
Daily O/B Non-Rev Total		0	1	6	6	3	4	5	3	5	1	8	6	5	5	4	3	0	5	6	3	0	2	2	6	3	1	4	1	0	4	0	
Daily O/B Passenger Total		141	96	102	145	147	122	127	139	138	86	119	128	139	118	116	123	73	143	134	133	133	120	123	90	90	141	150	128	96	118	82	
Daily O/B Load Factor		93%	63%	67%	95%	97%	80%	84%	91%	91%	57%	78%	84%	91%	78%	76%	81%	96%	94%	88%	88%	88%	79%	81%	59%	59%	93%	99%	84%	63%	78%	54%	
STAR Delays-Station		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
STAR Delays-Other		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Turn Delays-Station		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Turn Delays-Other		0	1	1	1	1	1	1	1	1	0	1	1	1	1	0	0	0	1	1	1	1	0	0	1	1	1	0	0	1	0	0	

= Flight not scheduled to operate

=Weather Cancel

=Mechanical Cancel

=Technical Cancel

=ATC Cancel

61	Total Flights operated I/B	
1	Total Flights cancelled I/B	
0	Total Flagstops operated I/B	
86.08%	3389 Load Factor	31
69.52%	3455 Load Factor	30
3522	MTD I/B Revenue Passengers	
91	MTD I/B Non-Rev Passengers	
3613	MTD I/B All Passenger Total	
77.93%	MTD I/B Load Factor	
61	Total Flights operated O/B	
1	Total Flights cancelled O/B	
0	Total Flagstops operated O/B	
80.75%	3463 Load Factor	30
80.60%	3389 Load Factor	31
3638	MTD O/B Revenue Passengers	
102	MTD O/B Non-Rev Passengers	
3740	MTD O/B All Passenger Total	
80.67%	MTD O/B Load Factor	
0	MTD STAR Delays-Station	
0	MTD STAR Delays-Other	
0	MTD Turn Delays-Station	
20	MTD Turn Delays-Other	
100.00%	MTD STAR On Time	
67.21%	MTD All Flights On Time	
98.39%	MTD I/B schedule completion rate	
98.39%	MTD O/B schedule completion rate	

Walla Walla Regional Airport
Monthly Passenger Enplanements (Outbound)

	JAN		FEB		MAR		APR		MAY		JUN		JUL		AUG		SEP		OCT		NOV		DEC	
	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non
2014 Enplanements	2,450	100	2,441	96	3,021	97	2,874	97	2,965	97	3,270	95	2,958	113	2,909	102	3,267	85	3,338	95	3,278	84	3,501	73
2014 Y-T-D	2,450	100	4,891	196	7,912	293	10,786	390	13,751	487	17,021	582	19,979	695	22,888	797	26,155	882	29,493	977	32,771	1,061	36,272	1,134
2015 Enplanements	2,789	90	2,973	88	3,444	87	3,334	112	3,661	98	3,528	115	3,379	123	3,500	113	3,520	107	3,782	101	3,549	112	3,800	90
2015 Y-T-D	2,789	90	5,762	178	9,206	265	12,540	377	16,201	475	19,729	590	23,108	713	26,608	826	30,128	933	33,910	1,034	37,459	1,146	41,259	1,236
2016 Enplanements	3,102	97	3,041	94	3,890	106	3,938	132	4,220	142	4,567	124	3,722	144	3,973	150	4,063	144	4,615	117	4,007	116	4,284	111
2016 Y-T-D	3,102	97	6,143	191	10,033	297	13,971	429	18,191	571	22,758	695	26,480	839	30,453	989	34,516	1,133	39,131	1,250	43,138	1,366	47,422	1,477
2017 Enplanements	3,881	151	3,517	154	4,576	155	4,123	129	4,059	140	4,360	158	3,541	153	4,122	155	3,791	142	4,452	86	4,532	81	4,642	88
2017 Y-T-D	3,881	151	7,398	305	11,974	460	16,097	589	20,156	729	24,516	887	28,057	1,040	32,179	1,195	35,970	1,337	40,422	1,423	44,954	1,504	49,596	1,592
2018 Enplanements	3,940	140	3,811	124	4,765	100	4,338	93	4,629	123	4,454	116	4,249	171	3,881	105	3,526	80	3,735	91	3,862	101	4,473	94
2018 Y-T-D	3,940	140	7,751	264	12,516	364	16,854	457	21,483	580	25,937	696	30,186	867	34,067	972	37,593	1,052	41,328	1,143	45,190	1,244	49,663	1,338
2019 Enplanements	3,102	113	2,601	50	4,095	107	3,994	136	4,595	119	4,714	106	4,095	146	4,202	108	4,379	94	4,694	95	4,152	110	4,791	78
2019 Y-T-D	3,102	113	5,703	163	9,798	270	13,792	406	18,387	525	23,101	631	27,196	777	31,398	885	35,777	979	40,471	1,074	44,623	1,184	49,414	1,262
2020 Enplanements	3,545	74	3,435	92	1,763	47	116	9	356	14	773	19	938	47	1,331	89	1,340	53	1,854	67	1,664	68	1,553	57
2020 Y-T-D	3,545	74	6,980	166	8,743	213	8,859	222	9,215	236	9,988	255	10,926	302	12,257	391	13,597	444	15,451	511	17,115	579	18,668	636
2021 Enplanements	1,557	62	1,508	44	2,546	68	2,971	108	3,957	81	4,287	79	3,867	74	3,842	43	3,909	67	3,447	86	3,604	52	3,784	44
2021 Y-T-D	1,557	62	3,065	106	5,611	174	8,582	282	12,539	363	16,826	442	20,693	516	24,535	559	28,444	626	31,891	712	35,495	764	39,279	808
2022 Enplanements	2,593	78	2,730	63	3,851	95	3,275	67	3,600	61	3,451	63	3,140	88	3,121	99	2,101	44	2,006	42	1,926	35	1,921	29
2022 Y-T-D	2,593	78	5,323	141	9,174	236	12,449	303	16,049	364	19,500	427	22,640	515	25,761	614	27,862	658	29,868	700	31,794	735	33,715	764
2023 Enplanements	1,807	47	1,672	41	1,825	29	1,713	39	1,781	52	1,884	45	1,754	73	1,766	45	2,788	83	3,410	84	3,264	81	2,962	74
2023 Y-T-D	1,807	47	3,479	88	5,304	117	7,017	156	8,798	208	10,682	253	12,436	326	14,202	371	16,990	454	20,400	538	23,664	619	26,626	693
2024 Enplanements	2,382	60	2,507	91	3,227	127	2,833	115	3,138	124	3,235	122	3,029	134	2,936	108	3,557	86	3,570	118	3,200	149	3,297	97
2024 Y-T-D	2,382	60	4,889	151	8,116	278	10,949	393	14,087	517	17,322	639	20,351	773	23,287	881	26,844	967	30,414	1,085	33,614	1,234	36,911	1,331
2025 Enplanements	2,785	111	2,838	112	3,450	127	3,137	140	3,638	102														
2025 Y-T-D	2,785	111	5,623	223	9,073	350	12,210	490	15,848	592	15,848	592	15,848	592	15,848	592	15,848	592	15,848	592	15,848	592	15,848	592
2025 vs. 2024 Comparison																								
Mthly % Change - 24 to 25	16.9%		13.2%		6.9%		10.7%		15.9%		-100.0%		-100.0%		-100.0%		-100.0%		-100.0%		-100.0%		-100.0%	
% Change YTD - 24 to 25	16.9%		15.0%		11.8%		11.5%		12.5%		-8.5%		-22.1%		-31.9%		-41.0%		-47.9%		-52.9%		-57.1%	
2025 Comparison																								
% Change from Mth Prior	-15.5%		1.9%		21.6%		-9.1%		16.0%		-100.0%		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	

Walla Walla Regional Airport
Monthly Passenger Deplanements (Inbound)

	<u>JAN</u>		<u>FEB</u>		<u>MAR</u>		<u>APR</u>		<u>MAY</u>		<u>JUN</u>		<u>JUL</u>		<u>AUG</u>		<u>SEP</u>		<u>OCT</u>		<u>NOV</u>		<u>DEC</u>	
	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non
2014 Deplanements	2,695	96	2,393	101	3,081	92	2,965	97	2,845	82	3,137	107	3,076	103	3,217	117	3,171	100	3,348	90	3,133	72	3,252	67
2014 Y-T-D	2,695	96	5,088	197	8,169	289	11,134	386	13,979	468	17,116	575	20,192	678	23,409	795	26,580	895	29,928	985	33,061	1,057	36,313	1,124
2015 Deplanements	3,066	78	2,671	78	3,534	77	3,474	98	3,352	107	3,520	124	3,469	124	4,032	109	3,423	96	3,736	69	3,426	73	3,574	89
2015 Y-T-D	3,066	78	5,737	156	9,271	233	12,745	331	16,097	438	19,617	562	23,086	686	27,118	795	30,541	891	34,277	960	37,703	1,033	41,277	1,122
2016 Deplanements	3,212	90	3,046	99	3,836	81	3,921	137	3,925	148	4,382	152	3,750	143	4,526	149	4,076	144	4,474	116	3,872	118	4,103	105
2016 Y-T-D	3,212	90	6,258	189	10,094	270	14,015	407	17,940	555	22,322	707	26,072	850	30,598	999	34,674	1,143	39,148	1,259	43,020	1,377	47,123	1,482
2017 Deplanements	4,123	127	3,407	155	4,481	138	4,333	120	3,854	123	4,256	160	3,635	148	4,535	141	3,812	132	4,476	77	4,369	54	4,018	90
2017 Y-T-D	4,123	127	7,530	282	12,011	420	16,344	540	20,198	663	24,454	823	28,089	971	32,624	1,112	36,436	1,244	40,912	1,321	45,281	1,375	49,299	1,465
2018 Deplanements	4,242	119	3,862	133	4,619	93	4,528	92	4,562	126	4,244	123	4,144	155	4,108	72	3,156	73	3,533	89	3,573	102	3,843	98
2018 Y-T-D	4,242	119	8,104	252	12,723	345	17,251	437	21,813	563	26,057	686	30,201	841	34,309	913	37,465	986	40,998	1,075	44,571	1,177	48,414	1,275
2019 Deplanements	3,309	100	2,520	59	3,857	102	4,227	125	4,570	134	4,541	126	4,113	133	4,560	120	4,219	109	4,800	80	3,906	88	4,069	88
2019 Y-T-D	3,309	100	5,829	159	9,686	261	13,913	386	18,483	520	23,024	646	27,137	779	31,697	899	35,916	1,008	40,716	1,088	44,622	1,176	48,691	1,264
2020 Deplanements	3,733	59	3,461	109	1,919	46	104	5	372	12	738	23	910	50	1,431	72	1,274	51	1,801	60	1,451	62	1,486	50
2020 Y-T-D	3,733	59	7,194	168	9,113	214	9,217	219	9,589	231	10,327	254	11,237	304	12,668	376	13,942	427	15,743	487	17,194	549	18,680	599
2021 Deplanements	1,633	73	1,423	40	2,555	67	2,922	88	3,702	94	4,185	69	3,758	68	3,921	50	3,925	65	3,174	55	3,364	60	3,593	60
2021 Y-T-D	1,633	73	3,056	113	5,611	180	8,533	268	12,235	362	16,420	431	20,178	499	24,099	549	28,024	614	31,198	669	34,562	729	38,155	789
2022 Deplanements	2,485	57	2,640	62	3,669	109	3,354	64	3,477	73	3,422	77	3,174	96	3,407	87	2,202	27	1,951	45	1,831	33	1,760	38
2022 Y-T-D	2,485	57	5,125	119	8,794	228	12,148	292	15,625	365	19,047	442	22,221	538	25,628	625	27,830	652	29,781	697	31,612	730	33,372	768
2023 Deplanements	1,750	47	1,654	40	1,765	38	1,711	33	1,636	45	1,778	48	1,785	61	1,955	51	2,566	63	3,091	66	3,176	69	2,572	81
2023 Y-T-D	1,750	47	3,404	87	5,169	125	6,880	158	8,516	203	10,294	251	12,079	312	14,034	363	16,600	426	19,691	492	22,867	561	25,439	642
2024 Deplanements	2,464	66	2,401	85	3,101	127	2,988	114	3,055	108	3,099	146	2,972	141	3,235	101	3,422	86	3,542	109	3,030	122	2,910	87
2024 Y-T-D	2,464	66	4,865	151	7,966	278	10,954	392	14,009	500	17,108	646	20,080	787	23,315	888	26,737	974	30,279	1,083	33,309	1,205	36,219	1,292
2025 Deplanements	2,867	120	2,721	112	3,433	128	3,204	132	3,522	91														
2025 Y-T-D	2,867	120	5,588	232	9,021	360	12,225	492	15,747	583	15,747	583	15,747	583	15,747	583	15,747	583	15,747	583	15,747	583	15,747	583
<u>2025 vs. 2024 Comparison</u>																								
Mthly % Change - 24 to 25	16.4%		13.3%		10.7%		7.2%		15.3%		-100.0%		-100.0%		-100.0%		-100.0%		-100.0%		-100.0%		-100.0%	
% Change YTD - 24 to 25	16.4%		14.9%		13.2%		11.6%		12.4%		-8.0%		-21.6%		-32.5%		-41.1%		-48.0%		-52.7%		-56.5%	
<u>2025 Comparison</u>																								
% Change from Mth Prior	-1.5%		-5.1%		26.2%		-6.7%		9.9%		-100.0%		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	



WALLA WALLA REGIONAL AIRPORT

5/16/2025 - Forseeable Future (+/- 5 minutes)

<u>Time</u>	<u>Departing</u>	<u>Time</u>	<u>Arriving</u>	<u>Frequency</u>
5:10 AM	Walla Walla	6:17 AM	Seattle	Daily
11:59 AM	Seattle	1:09 PM	Walla Walla	Daily
1:49 PM	Walla Walla	2:55 PM	Seattle	Daily
10:56 PM	Seattle	11:59 PM	Walla Walla	Daily